

MINUTES of the meeting of the Parish Council, held at Primrose Lane School, Wyndham Park, Yeovil on **Tuesday 30th January 2018 (7.00pm – 8.54pm)**

PRESENT:

BRISMORE WARD (6)

Mr Alf Hill (Chairman)
Mrs Iris Coton
Mr John Snell
Mr Colin Rose

COMBE WARD (2)

Mr Roger Brown
Mr Mike Lock (left 8.45pm)

LYDE WARD (7)

Mrs Pat Hamaton
Mr Royston Spinner (left 8.45pm)
Mr Simon Hodder (left 8.35pm)
Mr Steve Hawker

In Attendance: Barbara Appleby – Parish Clerk

There were 8 members of the public and no members of the press present

The Chairman presented the prizes to the successful winners of the Yeovil Without 2017 Christmas Lights Competition.

OPEN SESSION FOR YEOVIL WITHOUT PARISHIONERS AND MEMBERS OF THE PUBLIC

- Steve Haigh gave an overview of the Nine Springs Radio grant application
- Residents from Yeovil Marsh gave comments during the discussion concerning planning application 18/00116/FUL.
- Ian Croxford – St Peters/Westfield Community Association grant application gave comments and answered questions during the allocation of grants.

444/18 APOLOGIES FOR ABSENCE AND TO CONSIDER THE REASONS GIVEN

Council to receive apologies for absence and consider the reason given LGA 1972 s85(1)

Apologies were received from Graham Oakes (business apology), Angela Le Nevue (business apology), Pauline Lock (conflicting engagement) and Jamie Lock (conflicting engagement).

445/18 DECLARATIONS OF INTEREST

- 448/18 - Allotments – Mike Lock and Royston Spinner –Pecuniary and Personal
- 437/18 - Planning - District Councillor Mike Lock referred to his membership of South Somerset District Council and indicated that whilst he might speak and possibly vote on applications which may be referred to that Council for determination, he would reconsider such applications at District level taking into account all relevant evidence and representations made at that tier.
- 447/18 – Grants – Steve Hawker – St Margaret’s Hospice – Personal

446/18 MINUTES

To approve as a correct record the minutes of the meeting held on 19th December 2017.

RESOLVED: that the minutes of the previous meeting held on 19th December 2017 be signed as a correct record.

447/18 CRIME, DISORDER AND COMMUNITY SAFETY: NONE

448/18 REPORTS:

- SOMERSET COUNTY COUNCILLOR:** Apologies received from CC Jane Lock (unwell) and CC Andy Kendall and CC Tony Lock (conflicting engagements).
- SOUTH SOMERSET DISTRICT COUNCILLORS:** Mike Lock briefly spoke about the current refresh of Yeovil Town Centre and also referred to Combe Street Lane highway.
- PARISH REPRESENTATIVES: NONE**
- CLERKS REPORT: NOTED** (attached to the end of the minutes)

449/18 CHAIRMAN'S ANNOUNCEMENTS: NONE

450/18 GRANTS:

Applications received from:

- St Peter's Church, Westfield Community Centre (£20,000)
- We hear you (£1,000)
- Radio Ninesprings (£2,000)
- St Margaret's Hospice (not specified – project cost £35,401)

RESOLVED: In accordance with Schedule 1 of the Localism Act 2011 – General Power of Competence following grants were awarded;-

- Radio Ninesprings - £1,000 subject to sufficient additional funding being secured and that the venture must be started within 12 months of the date of this award.
- St Peter's Church - £3,000
- We hear you - £1,000

St Margaret's Hospice had already received £2,000 this financial period (2017/2018) and was unsuccessful on this occasion.

451/18 PLANNING

a. APPLICATIONS FOR CONSIDERATION

	Application No	Proposal	Location	Ward
i	17/04894/FUL	Demolition of existing garage and erection of single storey extension to the side and rear of the property including internal alterations	12 Runnymede Road, Yeovil, BA21 5RF	Lyde
<i>YWPC Comments: Concern that this over development, however neighbours have no objections</i>				
ii	17/04873/S73A	Application to remove conditions 5 & 6 of planning approval 761618 (agricultural occupancy for applicant only) and to revoke the section 52 agreement dated 4 th January 1977 to release the land.	Brimsmore Tree Farm, Tintinhull Road BA21 3NU	Brimsmore
<i>YWPC Comments: "Recommend Approval"</i>				
iii	17/04931/FUL	Alterations and the erection of new side/rear extension, replacement garage roof, replacement front porch and gable roof extension	60 Combe Street Lane, Yeovil BA21 3PF	Combe
<i>YWPC Comments: "Recommend Approval" - The adjacent property was mentioned (62 Combe Street Lane – members asked for the condition of this property to be raised with the planning officers.</i>				
iv	18/00116/FUL	Change of use of land to caravan park for siting of additional residential park homes, construction of access road, parking spaces, hardstanding bases and associated landscape planting and infrastructure and emollition of existing structures	Land Adjacent Hillview Yeovil Marsh BA21 3QQ	Brimsmore
<i>YWPC Comments: "Recommend Refusal" - comments attached to the end of the minutes.</i>				
v	18/00112/FUL	Alterations and the erection of a single storey rear extension to dwellinghouse	92 Marsh Lane, Yeovil BA21 3BY	Brimsmore
<i>YWPC Comments: "Recommend Approval"</i>				
vi	17/04839/NMA	Application for a non material amendment to planning approval 10/01875/REM to partially re plan/partial plot substitution on phase 3	Land at Lufton, Yeovil BA22 8SX	Adjacent parish – Brympton
<i>YWPC Comments: Noted - However concern was raised that this does not seem to be a non-material change and that it is a variation of plan due to change of road layout and number of properties.</i>				

b. APPLICATIONS CONSIDERED (UNDER STANDING ORDER 3bxvii PRIOR TO THIS MEETING: NONE

c. PLANNING APPLICATIONS RECEIVED AFTER THE PUBLICATION OF THE AGENDA:

d. DECISIONS ON APPLICATIONS: NOTED

Application No	Proposal	Location	SSDC Planning Decisions
i 17/04355/FUL	The erection of a new boundary fencing	1 Boundary Close, Yeovil, BA21 3DU	REFUSED
Yeovil Without Parish Council Comments:- RECOMMEND APPROVAL			
ii 17/04447/FUL	The erection of first floor extension to rear of dwelling	Brimsmore Tree Farm, Tintinhull Rd, Yeovil BA21 3NU	Permitted with Conditions
Yeovil Without Parish Council Comments:- RECOMMEND APPROVAL			
ii 17/04456/S73	Application to removed planning conditions 4 (tree planting), 5 (visibility splays) and 6 (parking area) of approval 17/02785/FUL	45 Greenwood Road, Yeovil BA21 3LF	Permitted with Conditions
Yeovil Without Parish Comments: Refusal to remove condition 4 and 5, original decision notice should remain in force. YWPC is still concerned about the visibility splay - we question if a site visit has taken place, it is recommended that highways should look at the actual site.			
i 17/03723/FUL	The formation of anew vehicular access (Part retrospective)	Corner House, Yeovil Marsh, BA21 3QN	REFUSED
Yeovil Without Parish Council Comments:- RECOMMEND APPROVAL			
v 17/04424/FUL	The erection of a boundary fence (Retrospective)	59 Birchfield Road, Yeovil, BA21 5RW	REFUSED
Yeovil Without Parish Council Comments:- RECOMMEND APPROVAL			

e. PLANNING CORRESPONDENCE/INFORMATION: NOTED

- i. **Advice of appeal receipt:** 17/00474/FUL – The erection of 3 No new dwellings formation of new vehicular access and parking – Land Adjacent Oak Tree Cottage Marsh Lane, Yeovil BA21 3BZ.
- ii. **Notification of appeal decision –** 17/01522/COL – Application for a Lawful Development Certificate for the proposed siting of two additional caravans – Greenacres Park, Coppits Hill, BA21 3PP - **Dismissed**

452/18 FINANCIAL MATTERS

a. RECEIPTS AND PAYMENTS JANUARY 2018 – NOTED

b. APPROVAL OF PAYMENTS

The Scrutiny member of Iris Coton and Colin Rose checked the invoices against the payments for January 2018. The balances of the bank accounts and the invoices for payment were correct, the payments presented were approved. (Cheque No's- 2394 – 2397 - January 18 expenditure £3,636.27)

c. QUARTERLY BANK RECONCILIATION AND 2017 - 2018 BUDGET REVIEW - NOTED

The Chairman duly signed the quarterly bank reconciliation. Members had been circulated the current budget figures with the agenda – no comments were made by members on the presented budget figures for the third quarter (31st December 2017). The Clerk highlighted that various projects/commitments had come to fruition during the current financial year and is the reason why the third quarter expenditure is higher than previous years. (Budget attached to the end of minutes)

d. BUDGET 2018 – 2019

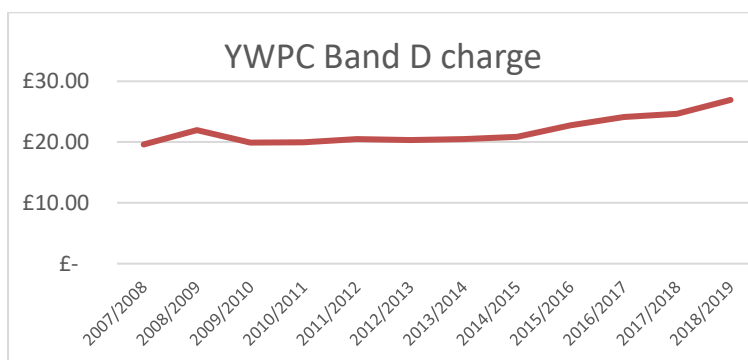
UNANIMOUSLY RESOLVED a budget of £151,990 for the financial year 2018-2019, which included all spending of earmarked reserves.

e. PRECEPT FOR 2018 – 2019

UNANIMOUSLY RESOLVED that in accordance with the Local Government Finance Act 1992 (section 41), to approve the sum of £80,924 for the precept 2018-2019. The precept request consisting of:

- General Precept - £63,164
- Cemetery Deficit £17,430
- Council Tax Reduction Support Grant £330

This results in an increase on a Band D charge of £2.30 per year (4p per week), and an increase from £24.63 to £26.94.



f. REVIEW OF CLERK'S SALARY IN ACCORDANCE WITH CLERK'S CONTRACT OF EMPLOYMENT

RESOLVED that the Staff Working Group would meet to review the Clerk's contract of employment in accordance with 6.2 of the Clerk's contract of employment.

Simon Hodder left the meeting.

453/18 OTHER MATTERS

a. LOCAL GOVERNMENT BOUNDARY COMMISSION FOR ENGLAND - DRAFT PROPOSALS FOR NEW COUNCIL WARD BOUNDARIES

It was agreed that a draft response opposing the draft recommendations would be prepared and brought to the next meeting for discussion and approval. Deadline for submission 19th March 2018.

b. WYNDHAM PARK COMMUNITY EVENTS - NOTED

Thursday 8th February – WP Community Association Meeting
Saturday 10th February – Wyndham Park Community Hub Anniversary Event
Saturday 24th February - Riverside Park Event – Willow weaving, marshmallow toasting, forest school crafts which people can have a go at, the community hub will open providing refreshments.

c. YEOVIL CREMATORIUM AND CEMETERY - BUDGETS AND CEMETERY DEFICIT

Members **NOTED** the 2018/2019 Crematorium and Cemetery approved 2018/2019 budget and YWPC Cemetery deficit figure for of £17,430.

454/18 CORRESPONDENCE:

a. Somerset Libraries Service Consultation 2018 – NOTED

www.somerset.gov.uk/librariesconsultation

455/18 OPPORTUNITY TO RAISE CIRCULATED ITEMS LISTED IN APPENDIX A: NONE

EXCLUSION OF PRESS AND PUBLIC

The Council will be requested to pass a resolution excluding the press and public from the meeting in accordance with Section 1(2) of the Public Bodies (Admission to Meetings) Act 1960 by reason of the confidential nature of the business to be transacted.

RESOLVED: that Item 456/18 a be heard with the Public and Press excluded

456/18 CONFIDENTIAL MATTERS

Having declared an interest Mike Lock and Royston Spinner left the meeting.

a. YEOVIL MARSH ALLOTMENT LAND

The allotment land working group explained the revised Heads of Terms

RESOLVED that the revised Heads of Terms would be forwarded to the prospective purchaser for consideration.

457/18 QUESTIONS AND ITEMS ARISING AFTER THE PREPARATION OF THIS AGENDA, SUCH MATTERS ARE FOR NOTING OR DEFERRAL TO A FUTURE NEXT MEETING: NONE

458/17 DATE OF NEXT MEETING: 27TH February 2018 – Primrose Lane Primary School, Wyndham Park.

455/18 cont. APPENDIX A - Items circulated between 21st December 2017 – 24th January 2018

a.	Brimsmore Key Site Affordable Housing	22/12/17
b.	YWPC Christmas Lights results	22/12/17
c.	Flood Warden Newsletter	08/01/18
d.	Primrose Lane Primary Official Opening	11/01/18
e.	General Data Protection Regulation (GDPR) information	18/01/18
f.	Data Protection Officer NALC – Legal Topic Note	24/01/18

448/18 d cont. CLERKS REPORT:

Subject	Meeting Date	Venue	Attendees
Crematorium Board	8 th January 2018	Council Offices Brympton Way	Colin Rose and the Clerk
Wyndham Park Community Hub Steering Group	10 th January 2018	Wyndham Park Community Hub	The Clerk
Yeovil Crematorium and Cemetery Committee	18 th January 2018	Yeovil Town House	The Chairman, Roger Brown and the Clerk

451/18a. Planning – Applications for consideration

iv

18/00116/FUL	Change of use of land to caravan park for siting of additional residential park homes, construction of access road, parking spaces, hardstanding bases and associated landscape planting and infrastructure and emollition of existing structures	Land Adjacent Hillview Yeovil Marsh BA21 3QQ	Brimsmore
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YWPC Comments: Recommend Refusal:

Flooding

There is past evidence of flooding in the houses in Orchard Close and the houses that sit below the highway to the north of the village. The water drains naturally from the high ground to the lower ground. However the drains do not cope with severe rain which is becoming more frequent in this country.

The Flood Risk Assessment looks at the potential flooding impact to the site, it does not take account of the potential increased risk of flooding to adjacent properties, some of which sit below the highway. The Caravans will be raised by 300mm above the surrounding ground, therefore mitigates the flood risk to this proposed site. However this proposal increases the risk of flooding to the existing village and any increase in the impermeable surface area is likely to increase the risk of flooding to the adjacent properties. Flooding is a common occurrence in this area and often not reported to an agency.

The soil is described as slowly permeable seasonally wet slightly acid, but base-rich loamy and clayey soils by the National Soil resources institute. This type of soil impedes drainage and therefore is a flood risk at times of severe rain.

There is no evidence of test holes being dug at the site of the proposed application, it is therefore assumed that no physical site investigation of the ground conditions has taken place. Our Observers reported this soil as "heavy clay"

Visibility Splay

The current visibility splay when exiting the existing mobile home park is hampered by hedging from private dwellings on both sides. Therefore traffic has to venture into the highway before having a clear view. Yeovil Marsh has several farms in the area and the highway has large volumes of local farm vehicles that travel between the local farms and fields, which increases in the summer months. Horses are often walked or ridden through the village as well. The road is narrow and in places cars have to wait to pass. The addition of 14 extra mobile homes and the increase in traffic movements, poor visibility lack of pavements and poor night visibility (no mains street lighting) has the potential for a serious traffic accident, with the increase in traffic movements.

Emergency Exit

The access road for emergency vehicles leading directly from the proposed site into the residential area of Orchard Close – We question if the applicant has right of way over this land and if consideration has been given to the residents of Orchard Close. We also find this emergency entrance hard to understand. In our opinion, it would be too narrow for an emergency vehicle such as a fire engine. Once it passes into the site, there is no planned roadway to connect it with the proposed road in the site. Therefore this road to nowhere gives no benefit for emergency vehicles to access or exit the site. Emergency vehicles would have to cross the open space that is proposed to be an area of amenity and meadow grass. The open space ground is known to be seasonally wet, therefore making it unacceptable for emergency services to transverse. It is our understanding that a fire engine needs a clearance width of 3.7 m, it is unclear the exact width of the proposed road. The road must be of such a standard that it will support a 16 ton vehicle (Building Regulation B50) at all times, it requires a hard standing. Therefore driving across a possibly wet grassed area questions the suitability of this proposed emergency exit and that it appears not to meet the required standards for an emergency exit. Orchard Close is currently a no through road, this proposed access leads to a current turning area within the Close and would have a detrimental effect to these residents.

Facilities

The village consist of a Church and a Church Hall, these are the only facilities that exist in the village. There are no shops, post office, bus service or doctors surgery within the village. The bus

stop is situated on the A37, residents have to walk along the narrow highway to reach the bus stop. The nearest convenience store is situated on the Ilchester Road approximately 1.4 miles away, a walk with a steep ascent, therefore increases the likelihood that residents will make this journey by car. The nearest Post Office is slightly further and situated in the Westfield area of Yeovil. The nearest doctors surgery is Ryalls Park Medical Centre which is 1.5 miles away, of which has recently reported that they are struggling to meet the demand of their existing patients.

This is further exacerbated by the extremely poor broadband reception in this area. Residents often have no internet availability at times during the day and experience speeds of 2 mb/s. Residents are currently served by a BT cabinet situated in Yeovil with no capacity for expansion, it is likely that these 14 additional homes will not be able to connect to the existing internet service and even if they can it is likely they will degrade the existing service for all of the residents. The internet has now become an essential service, for the farms and businesses that are situated in the village. Yeovil Marsh does not have acceptable level of internet service and therefore does not help compensate for the lack of facilities in the village.

Village Demographics

Yeovil Marsh village has a care home for the elderly and the caravan park eligibility criteria is for over 50's. These two factors suggest that the lack of pavements, poorly lit highway and lack of facilities is a safety concern and therefore impedes residents to be able to travel by foot.

Yeovil Marsh is a rural village consisting mainly of individual properties along the narrow unclassified highway. An increase in the number of caravans would mean that there were nearly the same amount of caravans on one site as there are properties in the village. We feel that this substantially changes the characteristics of the village and a disproportionate ratio.

Statement of Community Involvement

The parish council does not feel that adequate consultation with residents of the village has taken place. The public exhibition was held on the evening of the 2nd November 2017 between 6pm and 8pm – 2 hours is a relatively small window to allow the majority of village to attend. Due to the consultation only being held in the hours of darkness it left many residents at a disadvantage. Whilst the applicant's statement of community involvement states that the hall is accessible to all residents by foot and other modes, they neglect to say that residents would have to travel along a narrow highway with no footpath in the dark and would require a torch for visibility, many of these residents are elderly and were deterred from attending because of these circumstances. Therefore by not having an option to attend during the day it excluded residents from attending. Due to the nature of this application and the impact it has on the village all of the residents should have been received individual invitations and not just a select few. This fact was pointed out to the applicant by the parish council at the time of the exhibition. The majority of residents that attended the consultation were from the existing Yeovil Marsh Caravan Park and therefore the parish council considers the community involvement concerning this application is inadequate.

Please note that the exhibition was advertised on the Parish Council noticeboard and placed on the board by the parish council in the interest of the community. The only other noticeboard in the village is the Church noticeboard and it was not displayed there.

Summary

Taking all of these factors into account the parish council feels that this proposal fails to provide inclusive, safe and convenient access by foot, cycle and by public transport.

It is considered the extension to the Yeovil Marsh Caravan site is not in keeping with a rural village setting, and will increase the ratio of caravans to village properties to a disproportionate level and have a detrimental effect on the characteristics of a rural village.

Current occupiers are distant from even basic services, public transport and will be wholly reliant on the private car, therefore directly increasing the number of daily traffic movements on a narrow unclassified highway with few passing places. The poor visibility splay when exiting the site has the

potential to increase the risk of a traffic accident.

We believe that this development substantially increases the risk of flooding to other properties in the village. The names Yeovil "Marsh" reflects the characteristics of the area, it is understood that there are also underground springs in the area. Residents have regularly experienced severe difficulties with flooding in this area and this is likely to be exacerbated by this proposal

452/18 a. RECEIPTS AND PAYMENTS JANUARY 2018

YWPC - RECEIPTS AND PAYMENTS TRANSACTIONS GENERAL FUND - 30 January 2018

General Fund Balance b/f	19/12/2017	£	104,699.14				* VAT Payments
RECEIPTS			A/C	Ch. No.	PAYMENTS		
Natwest Business Reserve Inte	£	2.33		2394	Petty Cash 2nd & 3rd prize Christmas Lights	£	48.74
Crematorium rent	£	12,100.00		2395	Mendip YMCA (WP youth provision)	£	534.57
Allotment Field Rent	£	150.00		2396	Clerks Emoluments (Laptop & Christmas pi	£	1,091.98 *
Wayleave	£	11.92		2397	PAYE	£	455.42
				DD	ICO	£	35.00
				SO	NEST	£	70.56
					Democratic Services	£	1,400.00
TOTAL RECEIPTS RECEIVED	£	12,264.25			TOTAL PAYMENTS	£	3,636.27

General Fund Totals after deposits

Current Account	£	500.00
Business Reserve	£	56,414.65
Nationwide	£	60,000.00
Petty Cash	£	48.74
Total b/f plus receipts	£	116,963.39

General Fund Totals + deposits - payments

Current Account	£	500.00
Business Reserve	£	52,827.12
Nationwide	£	60,000.00
Petty Cash	£	-
General Fund Balance c/f to Jan 2018	£	113,327.12

YEovil WITHOUT PARISH COUNCIL RESERVES AND BALANCES 30 January 2018

	19/12/17	30/01/18	EARMARKED RESERVES as per 2017/2018 BUDGET	
GENERAL FUND AND RESERVES			ELECTIONS	£ 1,500.00
Nat West Current Account	£ 500.00	£ 500.00	GRATUITY	£ 1,820.00
Nat West Business Reser	£ 44,150.40	£ 52,827.12	WYNDHAM PARK	£ 26,000.00
Nationwide	£ 60,000.00	£ 60,000.00	5 year plan - Year 1 & 2 outstanding	£ 10,098.10
Petty Cash	£ 48.74	£ -	CEMETERY DEFICIT	£ 8,243
TOTAL GENERAL FUND	£ 104,699.14	£ 113,327.12	Westland Leisure Complex 17/18	£ 7,855.00
Outstanding Commitment:	£ -	£ -	TOTAL	£ 55,516.10
Earmarked Reserves	£ 52,806.10	£ 55,516.10	CREMATORIUM RESERVES	
GENERAL FUND BALANCE	£ 51,893.04	£ 57,811.02	Crematorium (in SSDC a/c)	£ 336,768
			As at 31/3/17	

Yeovil Without Parish Council - 2017/2018 Budget

Actual 16/17	RECEIPTS 2017 -2018	Estimated Total Receipts	Actual Jun 17	Actual Sep-17	Actual Dec-17
£ 43,590.00	GENERAL PRECEPT	£ 53,620	£ 53,620.00	£ 53,620.00	£ 53,620.00
£ 21,816.00	BURIAL PRECEPT	£ 16,486	£ 16,486.00	£ 16,486.00	£ 16,486.00
£ 2,930.00	SSDC GRANT	£ 1,040	£ 1,040.00	£ 1,040.00	£ 1,040.00
£ 10,000.00	CREMATORIUM FUNDS		£ -	£ -	£ -
£ 9,350.00	CREMATORIUM RENT	£ 12,100	£ -	£ -	£ 12,100.00
£ 805.92	ALLOTMENTS	£ 378	£ 217.50	£ 381.50	£ 396.50
£ 604.59	INTEREST	£ 20	£ 4.19	£ 7.46	£ 13.25
£ 5,594.79	VAT REPAYMENT	£ 6,000	£ -	£ 4,881.39	£ 4,881.39
£ -	OTHER INCOME	£ -	£ -	£ -	£ 404.69
£ 94,691.30	Total Receipts	£ 89,644	£ 71,367.69	£ 76,416.35	£ 88,941.83

Actual 16/17	Budget 2017 -2018	Actual Jun 17	Actual Sep-17	Actual Dec-17
£24,029	STAFF COSTS £ 27,420	£ 6,402.72	£ 12,466.73	£ 18,955.14
£ 515	ADVICE/LEGAL ADVICE £ 2,000	£ -	£ 1,002.32	£ 1,002.32
£ 820	OFFICE EXPENSES £ 900	£ 98.94	£ 514.43	£ 762.66
£ 295	MEETING ROOM £ 400	£ 50.00	£ 70.00	£ 70.00
£ 1,760	INSURANCES £ 2,000	£ -	£ 1,687.09	£ 1,687.09
£ 236	SUBSCRIPTIONS £ 500	£ -	£ 24.00	£ 509.00
£ 31	OFFICE EQUIPMENT £ 500	£ 37.49	£ 87.49	£ 87.49
£ -	TRAINING - workshops, events £ 600	£ 20.00	£ 20.00	£ 20.00
£ 60	BANK CHARGES £ 60	£ 15.00	£ 20.00	£ 20.00
£ 709	AUDIT CHARGES £ 850	£ 317.22	£ 317.22	£ 617.22
	ELECTIONS £ 1,500	£ -	£ -	£ -
£ -	NEWSLETTER £ 1,000	£ -	£ -	£ -
£ 235	WEBSITE DOMAIN £ 600	£ 290.00	£ 290.00	£ 290.00
£ 9,500	GRANTS £ 10,000	£ -	£ 4,845.00	£ 4,920.00
£ 5,000	WYNDHAM PARK (WP) £ 32,000	£ -	£ 6,000.00	£ 6,074.95
£ -	WP COMMUNITY HUB £ 5,000	£ -	£ 15.40	£ 40.39
£ 500	BRIMSMORE KEY SITE £ 500	£ -	£ -	£ -
£ 2,867	PARISH IMPROVEMENTS £ 8,000	£ -	£ -	£ -
£ 965	WP PARTNERSHIP £ 1,000	£ 942.91	£ 942.91	£ 942.91
£21,816	CEMETERY DEFICIT £ 16,486	£ -	£ -	£ 8,243.00
£ 228	ALLOTMENTS £ 1,000	£ 495.09	£ 514.72	£ 718.37
£ 706	JOHNSON PARK (Inspections) £ 800	£ -	£ -	£ 352.82
£ -	JOHNSON PARK (Maintenance) £ 18,000	£ 3,903.00	£ 3,903.00	£ 16,857.50
£ 2,277	STREET FURNITURE AND MAINTENANCE £ 3,000	£ -	£ -	£ 1,251.32
£11,699	PARISH RANGER £ 13,947	£ 2,138.60	£ 6,541.60	£ 8,554.40
£ -	WESTLAND LEISURE COMPLEX £ 9,000	£ -	£ -	£ -
£ 2,000	YT CENTRE MAINTENANCE £ 1,000	£ -	£ -	£ -
£ 3,300	HIGHWAY SAFETY £ 500	£ -	£ -	£ -
£ 181	YOUTH SERVICES £ 5,000	£ -	£ -	£ 1,603.71
£ 4,878	VAT £ 6,000	£ 1,422.08	£ 2,450.81	£ 5,953.00
£94,607	£ 169,563	£ 16,133.05	£ 41,712.72	£ 79,533.29

PRECEPT	2016/2017	2017/2018	2018/2019
Yeovil Without general precept	46,520	54,660	63,494
Burial Precept	21,816	16,486	17,430
Grand Total	68,336	71,146	80,924
Less grant from Billing Authority	2,930	1,040	330
Net Precept	65,406	70,106	80,594
Divided by Tax Base	2709.51	2845.97	2991.88
Band D Charge	24.14	24.63	26.94
Increase	1.92	0.49	2.30
Weekly increase	0.04	0.01	0.04
% increase	8.6%	2.0%	9.4%

2018/2019 COUNCIL TAX BAND A - H			
Band A	16.09	16.42	17.96
Band B	18.78	19.16	20.95
Band C	21.46	21.90	23.94
Band D	24.14	24.63	26.94
Band E	29.50	30.11	32.92
Band F	34.87	35.58	38.91
Band G	40.23	41.06	44.90
Band H	48.28	49.27	53.88