

**MINUTES of the meeting of Yeovil Without Parish Council, held at Primrose Lane School, Wyndham Park, Yeovil on Wednesday 15<sup>th</sup> January 2020 (7.00pm – 9.29pm)**

**PRESENT:**

Pauline Lock - Chair	Mike Lock
Graham Oakes – Vice Chair	Colin Rose
Iris Coton	John Snell
Amy Grieves	Royston Spinner - 7pm – 8:30pm
Sharon Hackett	Rob Stickland
Alf Hill	Maggie Woodward

**IN ATTENDANCE:**

Barbara Appleby – Clerk  
10 parishioners – 6 in relation to planning application 19/03242/OUT

**YWPC Christmas Lights 2019 Competition**

Prior to the commencement of the meeting the Chair presented a certificate and prize award to the 1<sup>st</sup> place winners.

**PUBLIC OPEN SESSION**

Comments were made by parishioners during the planning discussion for 19/03242/OUT

The chairman thank Colin Rose for chairing the last meeting in the absence of the Chair and Vice Chair.

**107/20 APOLOGIES FOR ABSENCE**

Personal apologies received from Jamie Lock and Roger Brown

**RESOLVED:** to accept the apologies with the reason given.

Not Present: Simon Hodder

**108/20 DECLARATIONS OF INTEREST**

Graham Oakes commented on interests and membership of other authorities.

<b>113/20</b> Planning	Graham Oakes, Rob Stickland, Pauline Lock and Mike Lock	SSDC –statement below*
<b>113.1</b> 19/03242/OUT	John Snell & Iris Coton	Personal
<b>114.2</b> Land at Orchard Close update	Amy Grieves	Personal, Prejudicial and Pecuniary
<b>115.7</b> Yeovil Crematorium and Cemetery Committee	Pauline Lock, Mike Lock, Graham Oakes and Rob Stickland	Yeovil Town Council and SSDC committee representatives
<b>115.4</b> Yeovil in Bloom <b>116.1</b> Community Governance Revenue	Pauline Lock, Graham Oakes, Rob Stickland, Mike Lock, Amy Grieves and Royston Spinner	Members of Yeovil Town Council

\*SSDC - District Councillors referred to their membership of South Somerset District Council and indicated that whilst they might speak and possibly vote on applications which may be referred to that Council for determination, they would reconsider such applications at District level taking into account all relevant evidence and representations made at that tier. NB. SSDC representatives abstained from voting on 19/03242/OUT

## **109/20 MINUTES OF THE MEETING HELD 18<sup>th</sup> DECEMBER 2019**

**RESOLVED:** that the minutes of the previous meeting held on 18<sup>th</sup> December 2019 be signed as a correct record.

### **110/20 CRIME, DISORDER AND COMMUNITY SAFETY**

**110.1** PCSO: None in attendance

**110.2** To raise areas of concern within the parish:

**110.2.1** It was raised that recently in the evenings a loud motorcycle had been heard and seen racing around Yeovil Marsh area, and was using the surrounding roads like a racing circuit (Marsh Lane, Combe Street and Ilchester Road) between 8pm and 9pm, it appeared that the rider was not wearing a helmet. Matter to be reported to the PCSO.

### **111/20 CHAIR'S ANNOUNCEMENTS - NONE**

### **112/20 REPORTS**

**112.1** Somerset County Councillors – None in attendance, apologies received

**112.2** District Councillors – Two changes in Senior Officers and touched on the Future of Local Government in Somerset - contact for the monitoring officer is through Alex Parmley at present.

**112.3** Parish Representatives – None

**112.4** Clerks report: attendance at the Crematorium and Cemetery Committee meeting held on 8<sup>th</sup> Jan 20 was Noted. Councillors were informed about the damage to Combe Street Lane bus shelter, a report would be brought to the next meeting.

### **113/20 PLANNING**

#### **113.1 PLANNING APPLICATIONS RECEIVED FOR CONSIDERATION:**

	<b>Application No.</b>	<b>Proposal</b>	<b>Location</b>	<b>YWPC Comments</b>
i	<b>19/03242/OUT</b>	Outline application for the erection of up to 185 dwellings	Land North of Brimsmore Tintinhull Road, Yeovil	Recommend Refusal – Detrimental to the parish of Yeovil Without – detailed response submitted (pages 6 – 9)

[https://www.southsomerset.gov.uk/forms/planning/planning-documents?ref\\_no=19/03088/HOU](https://www.southsomerset.gov.uk/forms/planning/planning-documents?ref_no=19/03088/HOU)

#### **113.2 PLANNING APPLICATIONS CONSIDERED UNDER SO 15b xv PRIOR TO THIS MEETING TO COMPLY WITH PLANNING OFFICER DEADLINES: NONE**

**113.3 PLANNING APPLICATIONS RECEIVED AFTER THE PUBLICATION OF THE AGENDA: NONE**

**113.4 PLANNING DECISIONS AND OBSERVATIONS: NOTED**

Application No.		Proposal	Location	Decision
i	19/02184/FUL	Erection of a modular building for use as an ancillary sales office for the approved mobile home park extension (Ref: 18/00116/FUL)	Land Adjacent Hillview Yeovil Marsh Road Yeovil Without Yeovil BA21 3QQ	Granted with conditions

[https://www.southsomerset.gov.uk/forms/planning/planning-documents?ref\\_no=19/02184/FUL](https://www.southsomerset.gov.uk/forms/planning/planning-documents?ref_no=19/02184/FUL)

**YWPC COMMENTS: RECOMMEND REFUSAL** - The location is designated for an alternative purpose and isn't meeting community use, the structure should only be temporary.

Royston Spinner left the meeting at 8:30pm

**114/20 ONGOING MATTERS**

**114.1 YMCA MENDIP - YOUTH PROVISION UNTIL 31/3/20**

- *A term-time After school youth club for young people aged 8-12 years old who live on the estate*
- *To work positively to tackle anti-social behaviour through project work and also working in partnership with the organisations, including the Police. This would include setting up a Drop-in Session*

**RESOLVED: (1)** to approve the proposed delivery change as shown above (2) Youth Working Group additional appointment of Maggie Woodward (3) Youth Working Group to review the provision provided and bring a recommendation to full council on future youth requirements within six months of the provision ceasing.

**114.2 LAND AT ORCHARD CLOSE**

**Amy Grieves declared an interest and left the meeting.**

No report had been received from Ashford Solicitors despite continually being chased. The matter which is delegated to the Chairman and Clerk, the Chairman would make contact with Ashford. **NOTED**

**Amy Grieves returned to the meeting.**

**114.3 ALLOTMENT WORKING GROUP MEETING DATE**

Allotment Working Group member confirmed 29<sup>th</sup> January 2020 @ 7.30pm a suitable meeting date and time. **NOTED**

**114.4 SCC RESPONSES TO ENQUIRIES – NOTED**

1. **Lyde Road Gritting** – no changes to the current network gritting schedule will be made. SCC agreed with concern and will consider when planning next year's schedule, but there is no guarantee that it could be included.
2. **Wyndham Park Gateway** - Discussion may only take place after the land has been adopted by the relevant local authorities.

**114.5 ADOPTION OF YWPC COMPLAINTS PROCEDURE**

**RESOLVED:** (1) to amend 3.1 to read "complaints by one council employee against another council employee" (2) to adopt YWPC Complaints Procedure as amended.

**114.6 ST MARGARET'S HOSPICE RESOLUTION - RESPONSES FROM OTHER PARISH COUNCILS**

**RESOLVED:** (1) to note the responses from Odcombe PC and Horton PC (2) to note the verbal report from Councillor Oakes, which referred to the findings of the recent Charity Commission Report (3) remove the reoccurring agenda item (4) remove the draft budget allocation.

**114.7 MOTION 2 - 15/1/20 - RECORDING PARISH COUNCIL MEETINGS**

Matter deferred until the next meeting – in the absence of proposer and written proposal

**115/20 FINANCE**

**115.1 PARISH ONLINE SUBSCRIPTION RENEWAL** (expiry 19 Jan 20) - **£300 ex VAT**

**RESOLVED:** to approve the renewal of the online mapping system subscription (Parish online) at a cost of £300 ex VAT.

**115.2 INCOME AND EXPENDITURE JAN 20 - NOTED**

**115.3 APPROVAL OF PAYMENTS**

Scrutiny members had checked the invoices against the payments for January 2020. The balances of the bank accounts and the invoices for payment were correct. Payments presented were approved, cheque No's 2572– 2578 expenditure £3,473.58 details page 10.

**115.4 YEOVIL IN BLOOM**

It was **NOTED** that Yeovil in Bloom was a Town Centre project and that there may be opportunities for the parish council to work with Community Associations and schools within the parish to help promote something of a similar nature.

It was **AGREED** that the Yeovil in Bloom representative would remain representing YWPC until the Annual appointment of representatives in May, at which time it will be reviewed.

**115.5 2020/2021 BUDGET**

**RESOLVED:** (1) to approve 2020/2021 budget of £198,234, details page 11, (2) list of parish ranger tasks to be requested from SSDC

**115.6 2020/2021 PRECEPT**

**RESOLVED:** to approve a precept of £90,421 (Precept £70,328 + cemetery deficit 20,093)

Resulting in a Band D charge of £28.84, an increase of £1.46 (just under 3p per week increase for a band D property)

**115.7 YEOVIL CREMATORIUM AND CEMETERY COMMITTEE RECOMMENDATIONS**

**RESOLVED:** to approve:

- (1) Crematorium and Cemetery approved budgets
- (2) Cemetery Deficit
- (3) YWPC Reserves
- (4) Fees

**115.8 CLERK TRAINING - Effectively Managing Your Council's Documents**

**RESOLVED:** (1) to approve the training expenditure (2) to note that the course is now full and the Clerk has been added to an interested people list for another date

**116/20 CORRESPONDENCE**

**116.1 COMMUNITY GOVERNANCE REVIEW**

**RESOLVED:** (1) to note the letter received from Yeovil Town Council (2) seek clarification of process in that small boundary anomalies do not require a community governance review (3) upon clarification to reconsider the invite to be included in a community governance review.

**116.2 SSDC GREAT PARISH TREE GIVEAWAY**

**RESOLVED:** (1) to apply for a tree pack (2) upon confirmation of receiving a pack, discuss with SSDC suitable locations

**116.3 ST MARGARET'S UPDATE AND INVITE**

Members NOTED the update and six councillors registered an interest to visit the hospice( AG, JS, MW, CR, IC, SH). The Clerk to liaise with St Margaret's Hospice to arrange.

**116.4 Any further correspondence received since preparation of the agenda which does not require a financial decision. NONE**

**117/20 OPPORTUNITY TO RAISE CIRCULATED ITEMS LISTED BELOW :NONE**

	Subject	Date sent
a.	Unlocking Primrose Lane School	19/12/19
b.	Christmas Tree Recycling	19/12/19
c.	19/03242/OUT - Land North of Brimsmore, Tintinhull Road – officer & developer attendance	20/12/19
d.	Christmas Lights Competition Results	06/01/20
e.	SCC - Future of Local Government in Somerset – Next steps	08/01/20

**118/20 QUESTIONS AND ITEMS ARISING AFTER THE PREPARATION OF THIS AGENDA, SUCH MATTERS ARE FOR NOTING OR DEFERRAL TO A FUTURE MEETING**

**119/20 NEXT MEETING: WEDNESDAY 19<sup>th</sup> Feb 2020 commencing at 7pm at Primrose Lane Primary School.**

**Chairman .....**

## 113.1 CONT. PLANNING APPLICATIONS RECEIVED FOR CONSIDERATION:

### YWPC PLANNING RESPONSE:

#### APPLICATION NUMBER: 19/03242/OUT

**Proposal:** Outline application for the erection of up to 185 dwellings with public open space, landscaping, sustainable drainage system, and vehicular access point. All matters reserved except for means of access.

**Location:** Land North of Brimsmore Tintinhull Road Yeovil Somerset

The above planning application was discussed at the parish council meeting held on 15<sup>th</sup> January 2020. YWPC recommendation and comments are shown below:

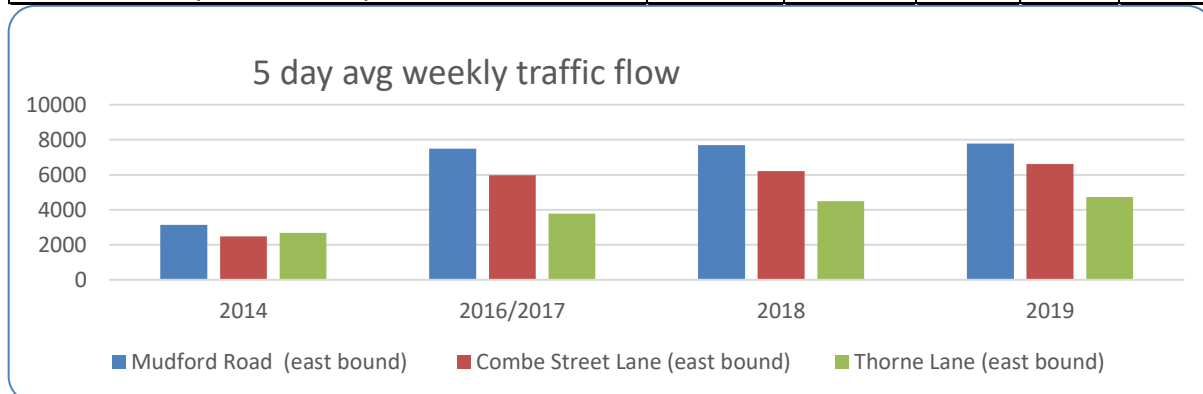
**RECOMMENATION: REFUSAL - the application is detrimental to the parish of Yeovil Without and its residents and considered premature.**

#### TRAFFIC

The roads that surround this proposed development are already above capacity at peak times. The road network to the North of Yeovil (Thorne Lane/Combe Street Lane/Mudford Road) has seen significant increases in traffic since the commencement of the Key Sites. Thorne Lane has seen a 56.6% increase in traffic volumes since 2014, however the full impact on the roads surrounding this proposed development is yet to materialise, with only 1 site (Lyde) that is built out. Whilst there are road improvements associated with the Brimsmore Development these are not imminent.

**Fig 1 – Traffic volumes recorded by YWPC speed indicator device**

SPEED INDICATOR RESULTS RECORD	AVG. DAILY COUNT		AM PEAK 5 DAY		AM PEAK 7 DAY		PERIOD		
	5 Day	7 Day	8:00 to 9:00	5:00 to 6:00	8:00 to 9:00	5:00 to 6:00	FROM	TO	
LOCATION									
Combe Street Lane (east bound) (SCC SID)	2,479	2,376					26/02/14	04/03/14	
Combe Street Lane (east bound)	5,981	5,732	398	489	363	450	06/04/2017 07:15	19/04/2017 16:05	
Combe Street Lane (east bound)	6,204	5,755	666	605	531	525	08/11/2018 09:40	21/11/2018 10:20	
Combe Street Lane (east bound)	6,613	5,713	635	623	512	525	13/09/2018 08:05	21/09/2019 08:00	
Thorne Lane (east bound) (SCC SID)	2,683	2,479					06/01/2014	12/01/2014	
Thorne Lane (east bound)	3,770	3,482	201	366	163	312	23/12/2016 08:40	09/01/2017 08:35	
Thorne Lane (east bound)	4,497	4,177	394	412	317	361	25/10/2018 08:55	07/11/2018 10:20	
Thorne Lane (east bound)	4,733	4,419	460	456	360	401	29/08/2019 08:50	11/09/2019 07:15	
Mudford Road (east bound)	3139	3089					17/03/2014	23/04/2014	
Mudford Road near Lyde Road (east bound)	7,489	7,101	581	734	463	657	26/01/2017 09:20	08/02/2017 08:55	
Mudford Road (east bound)	7,697	6,465	505	760	421	630	30/04/2018 10:25	06/05/2018 07:55	
Mudford Road (west bound)	7,778	6,780	576	775	478	642	26/09/2019 08:30	07/10/2019 22:15	
	<b>5 day Avg weekly traffic flow</b>								
			2014	2016/2017	2018	2019	Increase	% inc.	
Mudford Road (east bound)			3139	7,489	7,697	7,778	4,639	40.36%	
Combe Street Lane (east bound)			2,479	5,981	6,204	6,613	4,134	37.49%	
Thorne Lane (east bound)			2,683	3,770	4,497	4,733	2,050	56.69%	



## PROPOSED VEHICULAR ACCESS

The proposed access to the development is via a priority giveway junction from Tintinhull Road/Coppits Hill Lane. This proposed access negates the Brimsmore Developments agreed S106 Highways table of works element 3 (fig 2) and effectively has the potential to create a “rat run” to the A37.

**Fig 2: Brimsmore Development S106 agreement signed 7<sup>th</sup> August 2007 – Table A - Highways Works Element 3**

Element 3	(a) The implementation of physical measures at the junction of Coppits Hill Lane with the A37
Associated Works	(T) to prevent motorised vehicles from egressing from Coppits Hill Lane onto the A37 and the provision of a passing bay within the existing public highway towards the south end of Coppits Hill Lane (S); and,

## BRIMSMORE KEY SITE DEVELOPMENT

The Brimsmore Development overall proposal increased from 830 to 975 is supported by the original assessment made by the Inspector at the Local Plan Inquiry that considered this as a key site.

*a) Approved under 11/00361/REM (2012) and 16/00978REM (2016) 298 b) Less 31 plots not built under a) 262 c) Add 642 plots proposed by current REM 17/04400 904 d) Reduction of 2 dwellings in amendment letter 3 May 2018 902 e) Add projected 73 plots subject to possible future application 975*

The proposed development is being shoe horned into an area that is adjacent to a key site of 975 dwelling houses and associated infrastructure. However this proposed development has no infrastructure of its own and is dependent on the infrastructure that will eventually exist on the Brimsmore Development. Constructing these 185 dwellings prior to the completion of the Brimsmore Key Site does not give the opportunity to assess the impact of the approved Brimsmore Key Site on the surrounding environment and it is considered that this application is premature. This proposed development is additional housing squeezed into an already high density area and is disproportionate to areas in the South of Yeovil.

## SURFACE WATER DRAINAGE

Coppits Hill has inadequate surface water containment and that in times of heavy rainfall water can be seen to run along the road inches deep. It appears that Coppits Hill is the drainage catchment for surface water for the area. With the eventual development of 975 dwellings adjacent to this proposal, the topography of the land and natural spring that exists, along with the likely increase of rainfall due to climate change and increased frequency of flash flooding. It is considered that this proposed development requires further evaluation.

## ECOLOGY

The proposal will have a detrimental effect on the flora fauna and wild life, several protected species exist, and are on red and amber lists; Marsh Harrier, nesting Buzzards, Greater Spotted Woodpecker, Wrens, Owls, free roaming Deer, Badgers, Bats, and small vertebrae. Development of this area may destroy wildlife and possibly force animals closer to the A37, thus creating an accident hazard.

## ARCHAEOLOGY

This site has close proximity to the Fosse Way and is likely to have archaeological remains, a full archaeological evaluation should be completed prior to planning permission being granted.



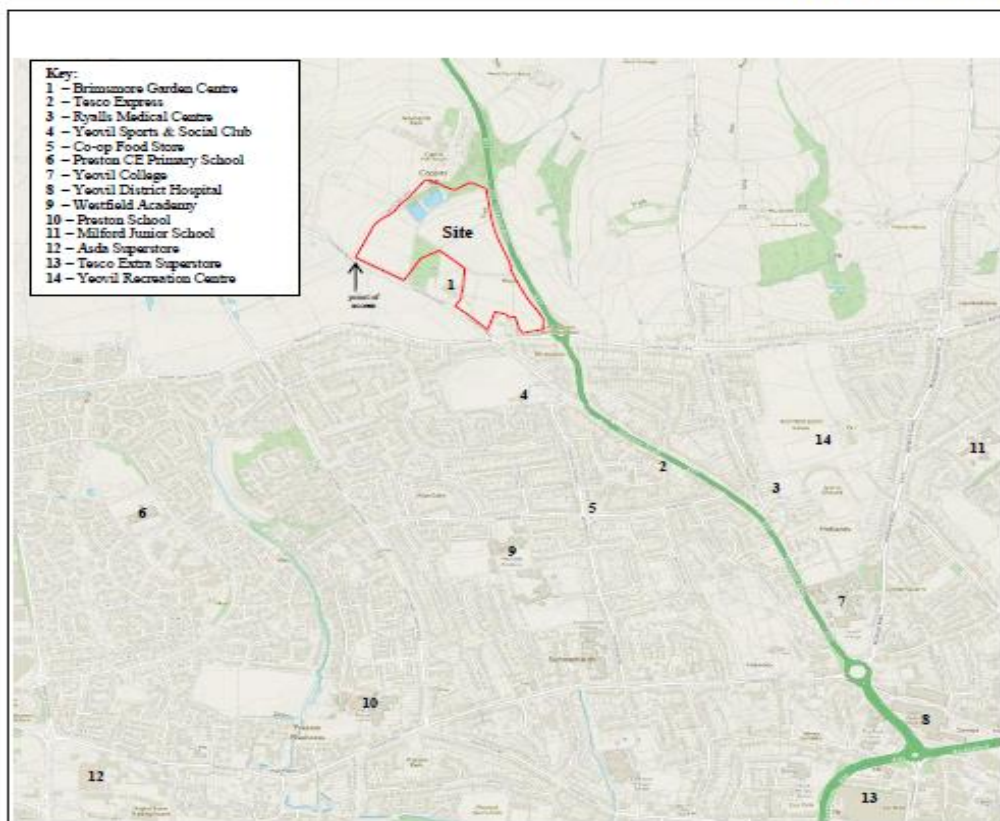
## AIR/NOISE POLLUTION

Increased noise and air pollution would have a detrimental effect to the area, air pollution could have a direct effect on Brimsmore House (grade 2 listed building) and should be protected. Increase in emissions at a time when a climate emergency has been declared, it is felt that encouraging further noise and air pollution in this area is not something that should be encouraged without accessing what impact the already approved 975 dwelling houses will have.

## ACCESS, MOVEMENT AND FACILITIES

The Travel Assessment report submitted with this proposed development has little regard to the reality of the area and suggests that many services and facilities are in short walking distances of the development. The design and access statement refer to local shops, two small local supermarkets, Preston C of E primary school, Westfield Academy and Yeovil College all being within a 15 minute walking distance.

Map below is page 15 from the Travel Assessment showing these facilities, of these 1, 4 & 2 are within 15 minutes, Preston Primary School (10) is in the region of 25 – 30 mins (adult). This is not an easy walk for a young child, the crossing of numerous roads and the topography of the area does not make this site conducive for walking and likely to increase the number of traffic movements associated with this proposed development



<p><b>STIRLINGMAYNARD</b> Transportation Consultants</p> <p>Woolstone Centre 1-2 Mill Lane Woolstone Milton Keynes MK15 0AJ</p>	<p>Drawing: <b>Location of Facilities</b></p>	<p>Figure No: <b>2b</b></p>	
	<p>Project: <b>Land Off A37, Yeovil</b></p>	<p>Drawn: <b>HC</b></p>	<p>Checked: <b>NW</b></p>
	<p>Client: <b>Gladman Developments Limited</b></p>	<p>Scale: <b>NTS</b></p>	<p>Date: <b>Apr 2019</b></p>



Reports are completed by companies that do not know the area and on paper may look like journeys by various means are simple. In reality travelling by car in Yeovil from one side to the other can take 30 mins and traffic at peak times is usually at a standstill. These current traffic conditions are what is experienced now and is not before all of the approved additional dwellings have been built.

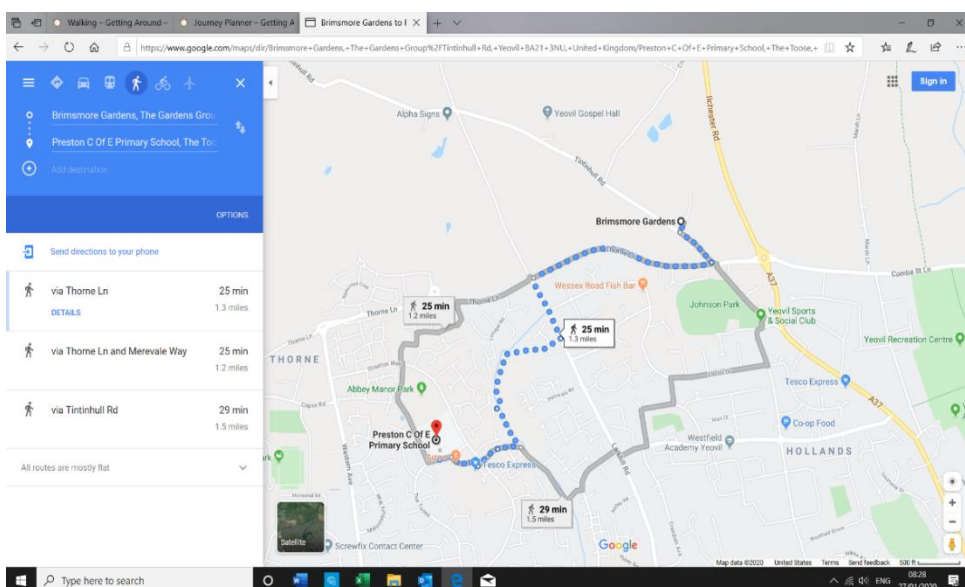
## 5.1 Walk

Walk is usually considered an important mode for trips up to two kilometres in length (as confirmed in Manual for Streets Section 4.4 – The Walkable Neighbourhood) and the two kilometre crow-fly catchment is shown on the Figure 2a overleaf. Although a crow-fly distance, it is clear a significant area on the northern side of Yeovil is within this catchment. This means that a range of facilities are within walking distance of the site for most residents. Key facilities in the area include (the list is not exhaustive):

1. Brismore Garden Centre, Tintinhull Road (240 m from access)
2. Tesco Express, Irchester Road (A37) (1050 m)
3. Ryalls Medical Centre, Marsh Lane (1360 m)
4. Yeovil Sports & Social Club, Johnson Park, Coronation Avenue (690 m)
5. Co-op Food Store, Stilby Road (1090 m)
6. Preston Church of England Primary School, Stourton Way (2180 m)
7. Yeovill College, Mudford Road (1350 m)
8. Yeovil District Hospital, Higher Kingston (2200 m)
9. **Westfield Academy, Tolpits Lane (1190 m)**
10. Preston School, Monks Dale (2290 m)
11. Milford Junior School, Glenthome Avenue (2100 m)
12. Asda Superstore, Preston Road (3000 m)
13. Tesco Extra Superstore, Queensway (2700 m)
14. Yeovil Recreation Centre (1550 m)

Had the report writer known this area, they may have been able to pick up the error on **page 13 of the Traffic Assessment shown above**. Westfield Academy is located on Stiby Road, and not Tolpits Lane which is in Watford!

**Fig Below: walk from Brismore Garden Centre to Preston Primary School**



Currently the walk from the existing Garden Centre to Preston Primary is shown as at least 25 mins and this does not allow leaving from the proposed development. Therefore impossible to be within the 15 minute walking window as suggested with the travel reports.

115.2 CONT. INCOME AND EXPENDITURE JAN 20 detailed below

**YWPC - INCOME AND EXPENDITURE TRANSACTIONS - 15th January 2020**

balance b/f from 18/12/19		£	157,193.99				* VAT Payments
<b>INCOME</b>		A/C	<b>Ch. No.</b>	<b>EXPENDITURE</b>			
Interest	£	19.54 Reserve	2572	Primrose Lane Primary School (Youth Club call out)	£	35.00	
Wayleave	£	11.92 Reserve	2573	Viking Direct	£	56.70	*
			2574	SLCC	£	202.00	
			2575	Mendip YMCA	£	534.57	
			Petty Cash	Christmas lights 3rd prize	£	20.00	
			2576	Clerks Emolument (inc Christmas light 1st prize)	£	150.82	
			2577	PAYE	£	487.38	*
			2578	GeoXphere Ltd (parish online)	£	360.00	
			DD	NEST (Jan)	£	127.11	
			SO	Democratic Services 25/1/20	£	1,500.00	
<b>TOTAL RECEIPTS RECEIVED</b>	<b>£</b>	<b>31.46</b>					
<b>Account Totals after deposits</b>						<b>£</b>	<b>3,473.58</b>
Current Account	£	500.00		Current Account	£	500.00	
Business Reserve	£	95,960.14		Business Reserve	£	92,506.56	
Nationwide	£	60,734.31		Nationwide	£	60,734.31	
Petty Cash	£	31.00		Petty Cash	£	11.00	
Total b/f plus receipts	£	157,225.45		General Fund Balance c/f to Feb 20	£	153,751.87	

**YEovil WITHOUT PARISH COUNCIL CAPITAL AND GENERAL RESERVES 15th January 2020**

<b>CAPITAL AND GENERAL RESERVES</b>			<b>EARMARKED RESERVES as per 2019/2020 BUDGET</b>	
	<b>18/12/19</b>	<b>15/01/20</b>		
Nat West Current Account	£ 500.00	£ 500.00	Elections (4 wards)	£ 3,000
Nat West Business Reserve	£ 95,928.68	£ 92,506.56	Gratuity	£ 1,820
Nationwide	£ 60,734.31	£ 60,734.31	Wyndham Park	£ 13,384
Petty Cash	£ 31.00	£ 11.00	Brimsmore Key Site	£ 377
<b>TOTAL FUNDS</b>	£ 157,193.99	£ 153,751.87	5 year plan - Year 1 & 2 outstanding	£ 5,342
Outstanding Commitments	£ -	£ -	Fiveways School Trust	£ 650
Earmarked Reserves	£ 24,573.20	£ 24,573.20	<b>TOTAL</b>	<b>£ 24,573</b>
<b>BALANCE</b>	£ 132,620.79	£ 129,178.67	<b>RESERVES</b>	
			<b>Capital Reserves</b>	<b>£ 48,241</b>
			<b>General Reserves</b>	<b>£ 105,511</b>
			<b>CREMATORIUM RESERVES</b>	<b>As at 31/3/19</b>
			Crematorium reserve & cremator reserve	<b>£ 387,805</b>

115.5 CONT. 2020/2021 BUDGET detailed below

<b>YWPC - EXPENDITURE</b>	<b>2020/2021</b>
<b>ITEM</b>	<b>BUDGET</b>
<b>STAFF COSTS</b>	<b>31,123</b>
<b>ADVICE/LEGAL ADVICE</b>	<b>1,000</b>
<b>OFFICE EXPENSES</b>	<b>950</b>
<b>MEETING ROOM</b>	<b>150</b>
<b>INSURANCES</b>	<b>1,300</b>
<b>SUBSCRIPTIONS</b>	<b>1,500</b>
<b>OFFICE EQUIPMENT</b>	<b>500</b>
<b>TRAINING/CONFERENCES</b>	<b>1,000</b>
<b>AUDIT CHARGES</b>	<b>1,000</b>
<b>ELECTIONS</b>	<b>5,500</b>
<b>WEBSITE/COMMUNICATION</b>	<b>1,000</b>
<b>GRANTS - SMALL PROJECTS</b>	<b>4,650</b>
<b>GRANTS - LARGE PROJECTS</b>	<b>2,000</b>
<b>WP COMMUNITY HUB</b>	<b>5,000</b>
<b>PARISH IMPROVEMENTS</b>	<b>63,032</b>
<b>CEMETERY DEFICIT</b>	<b>20,093</b>
<b>ALLOTMENTS (water &amp; rubbish removal)</b>	<b>1,236</b>
<b>JOHNSON PARK (Inspections)</b>	<b>800</b>
<b>JOHNSON PARK (Maintenance)</b>	<b>2,000</b>
<b>Street Furniture maintenance</b>	<b>1,000</b>
<b>PARISH RANGER (less management of allotments)</b>	<b>12,100</b>
<b>Westland Leisure Complex (17/18)</b>	<b>8,500</b>
<b>HIGHWAY SAFETY</b>	<b>800</b>
<b>YOUTH SERVICES</b>	<b>8,000</b>
<b>CONTINGENCIES</b>	<b>10,000</b>
<b>LAND AT YEOVIL MARSH (EQUIPMENT)</b>	<b>5,000</b>
<b>VE Celebrations</b>	<b>2,000</b>
<b>VAT</b>	<b>7,000</b>
<b>Total</b>	<b>198,234</b>