

YWPC 2020 -2021 BUDGET

Actual 19/20	Budget 2020 -2021	
£ 26,723	STAFF COSTS	£ 31,123
£ 3,347	ADVICE/LEGAL ADVICE	£ 1,000
£ 1,142	OFFICE EXPENSES	£ 950
£ 145	MEETING ROOM	£ 150
£ 1,825	INSURANCES	£ 1,300
£ 1,802	SUBSCRIPTIONS	£ 1,500
£ 14	OFFICE EQUIPMENT	£ 500
£ 1,031	TRAINING/CONFERENCES	£ 1,000
£ 863	AUDIT CHARGES	£ 1,000
£ -	BANK CHARGES	£ 5,500
£ -	ELECTIONS	£ 1,000
£ -	NEWSLETTER	£ 4,650
£ 485	WEBSITE DOMAIN	£ 2,000
£ 3,785	GRANTS	£ 5,000
£ 993	WYNDHAM PARK (WP)	£ 63,032
£ -	WP COMMUNITY HUB	£ 20,093
£ -	BRISMORE KEY SITE	£ 1,236
£ -	PARISH IMPROVEMENTS	£ 800
£ 8,864	CEMETERY DEFICIT	£ 2,000
£ 204	ALLOTMENTS - water/land management	£ 1,000
£ 761	JOHNSON PARK (Inspections)	£ 12,100
£ -	JOHNSON PARK (Maintenance)	£ 8,500
£ -	STREET FURNITURE & MAINTENANCE	£ 800
£ 10,567	PARISH RANGER	£ 8,000
£ 8,204	WESTLAND LEISURE COMPLEX	£ 10,000
£ 516	HIGHWAY SAFETY	£ 5,000
£ 6,672	YOUTH SERVICES	£ -
£ 2,100	CONTINGENCIES	£ 2,000
£ 3,773	VAT	£ 7,000
£ 83,814		£198,234

EXPENDITURE	20/21 - YWPC Budget
ADMINISTRATION	£ 51,673
GRANTS AND PROJECTS	£ 90,161
SERVICES	£ 56,400
TOTAL	£ 198,234

